

UPPER COASTAL PLAIN COUNCIL OF GOVERNMENT  
BUDGET ORDINANCE  
FISCAL YEAR 2024 - 2025

**BE IT ORDAINED** by the Upper Coastal Plain Council of Governments :

**Section I.** The following amounts are appropriated in the funds of the Upper Coastal Plain Council of Governments (UCPCOG) for its operations:

General Operations	262,797
WOIA	3,282,251
Aging	4,306,096
Planning and Dev Services	1,589,277
PWEDA	<u>100,000</u>
Total Appropriations	9,540,421

**Section II.** It is estimated that the following revenues will be available for the fiscal year beginning July 1, 2024:

Federal	7,314,953
State	307,266
Local	1,666,758
Other/Fund Balance	<u>251,444</u>
Total Appropriations	9,540,421

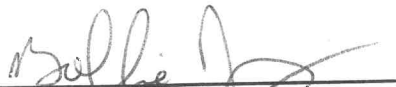
**Section III.** The Finance Officer is hereby authorized to transfer appropriations within any of the above projects subject to any restrictions, grants or contracts.

**Section IV.** The Executive Director is authorized to sign all agreements, contracts, grant awards, and other documentation which have been approved by the Board as a part of this budget or any subsequent revisions.

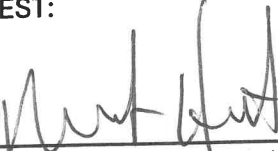
Due to the timing of receiving certain revenues and projects for the UCPCOG, the Executive Director and Finance Director are hereby authorized to incur expenditures for projects after a notice of revenue availability is received. A formal budget amendment incorporation of such funding shall be presented to the Board of Directors at its next meeting.

**Section V.** Copies of this resolution shall be furnished to the Finance Officer as direction for conducting his/her duties.

Adopted by vote of the Board of Directors of Upper Coastal Plain Council of Government on this 18th day of June, 2024.

  
Bobbie Jones, Board Chair

ATTEST:

  
Robert Hiatt, Executive Director